

# STATEMENT of FINANCIAL RESOURCES

2017

EXHIBIT A		
STATEMENT OF FINANCIAL RESOURCES		
Below is a list of the anticipated financial resources for the Memphis Housing Authority.		
Category	Description	Amount
<b>Federal Sources</b>		
	Public Housing Operating Subsidy	\$ 7,221,186
	Capital Fund Program (CFP)	\$ 5,668,965
	Service Coordinator Grant (ROSS)	\$ 239,710
	Jobs Plus Pilot Grant (ROSS)	\$ 977,317
	Annual Contributions for Section 8 (HCVP)	\$ 56,448,662
	Choice Neighborhoods Grant (CNI)	\$ 3,765,603
<b>Non-Federal Sources</b>		
	Capital Improvements Funds (City of Memphis)	\$ 5,462,000
	Public Housing Dwelling Rental Income	\$ 2,655,132
	City of Memphis/HCD Grant	\$ 150,000
	Community Building Leases	\$ 144,756
<b>Total Financial Resources</b>		<b>\$ 82,733,331</b>